

LANDSTOWN MIDDLE SCHOOL
2009-2010 Proposed Budget

SUMMARY	YEAR'S TOTAL
Beginning Cash Balance	\$3,154.55
EXPECTED INCOME	
Membership	\$4,000.00
Believe Kids and "Stress Free" Fundraiser	\$8,000.00
Spirit Wear	\$500.00
Concessions	\$1,000.00
Holiday Lights at the Beach	\$125.00
Box Tops for Education and Target Rewards	\$500.00
TOTAL EXPECTED INCOME	\$14,125.00
TOTAL INCOME FOR 2009-2010	
	\$17,279.55
EXPECTED EXPENDITURES	
New School Year Start Up Expenses	\$2,800.00
Membership Dues	\$2,000.00
Membership Expenses	\$300.00
Council Dues and Scholarship	\$152.00
Liability and Bonding Insurance	\$179.00
Office Supplies and Postage	\$100.00
State Convention, Workshop and Dinners	\$500.00
Treasurer's Audit	\$200.00
Celebrate Life - Landstown \$100, Kellam \$50	\$150.00
Reflection's Program	\$350.00
Hospitality	\$2,000.00
Volunteers In Education Recognition	\$250.00
Student Programs	\$2,200.00
Principles of Citizenship Student Recognition	\$150.00
Academic Support	\$3,000.00
Graduating Senior Scholarships	\$2,000.00
Student Support	\$700.00
Miscellaneous	\$63.55
Prior Years Commitment - Treasurer's Audit	\$185.00
TOTAL EXPENDITURES FOR 2009-2010	\$17,279.55